



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/13/2023

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/13/2023

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>950,441.70</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>15</b>	<b>15.00</b>	<b>1,214,622.50</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,532,942.88	1	1.00	109,000.06	45	41.00	2,641,942.94
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,532,942.88</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>41.00</b>	<b>2,641,942.94</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,999,639.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,125,312.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	353.00	25,998,414.00	113	110.00	9,198,545.98	493	463.00	35,196,959.98
<b>Agency Total</b>	<b>380</b>	<b>353.00</b>	<b>25,998,414.00</b>	<b>113</b>	<b>110.00</b>	<b>9,198,545.98</b>	<b>493</b>	<b>463.00</b>	<b>35,196,959.98</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	13,976,833.00	12	4.00	854,963.20	180	170.00	14,831,796.20
<b>Agency Total</b>	<b>168</b>	<b>166.00</b>	<b>13,976,833.00</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>180</b>	<b>170.00</b>	<b>14,831,796.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,240,065.32	223	223.00	14,240,065.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>223</b>	<b>223.00</b>	<b>14,240,065.32</b>	<b>223</b>	<b>223.00</b>	<b>14,240,065.32</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	856.50	39,957,431.26	886	857.50	40,004,605.66
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>885</b>	<b>856.50</b>	<b>39,957,431.26</b>	<b>886</b>	<b>857.50</b>	<b>40,004,605.66</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,697.90	6	6.00	725,195.90	16	16.00	1,341,893.80
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>616,697.90</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>16</b>	<b>16.00</b>	<b>1,341,893.80</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,520,170.38</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,634,903.18</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,908,586.24	1	1.00	126,152.00	69	67.00	4,034,738.24
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>3,908,586.24</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>69</b>	<b>67.00</b>	<b>4,034,738.24</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	81	65.00	3,977,480.52	97	81.00	4,934,541.56
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>81</b>	<b>65.00</b>	<b>3,977,480.52</b>	<b>97</b>	<b>81.00</b>	<b>4,934,541.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,434,261.60	1	1.00	156,832.00	89	85.80	6,591,093.60
<b>Agency Total</b>	<b>88</b>	<b>84.80</b>	<b>6,434,261.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>89</b>	<b>85.80</b>	<b>6,591,093.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,847,280.80	2	2.00	286,000.00	51	44.00	3,133,280.80
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>2,847,280.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>51</b>	<b>44.00</b>	<b>3,133,280.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,297,171.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,297,171.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	776.00	58,694,381.46	4	3.00	452,701.60	811	779.00	59,147,083.06
<b>Agency Total</b>	<b>807</b>	<b>776.00</b>	<b>58,694,381.46</b>	<b>4</b>	<b>3.00</b>	<b>452,701.60</b>	<b>811</b>	<b>779.00</b>	<b>59,147,083.06</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,028,252.80	1	1.00	140,608.00	50	50.00	4,168,860.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>4,028,252.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,168,860.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,862,480.00	0	0.00	0.00	86	86.00	5,862,480.00
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,862,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>86.00</b>	<b>5,862,480.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,848.80	136,134,892.92	1,437	1,357.50	76,821,957.00	3,363	3,206.30	212,956,849.92
<b>DEPARTMENT TOTALS</b>	<b>1,926</b>	<b>1,848.80</b>	<b>136,134,892.92</b>	<b>1,437</b>	<b>1,357.50</b>	<b>76,821,957.00</b>	<b>3,363</b>	<b>3,206.30</b>	<b>212,956,849.92</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	112.00	5,366,405.20	34	6.00	722,868.54	152	118.00	6,089,273.74
<b>Agency Total</b>	<b>118</b>	<b>112.00</b>	<b>5,366,405.20</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>152</b>	<b>118.00</b>	<b>6,089,273.74</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	96.00	4,417,576.80	0	0.00	0.00	117	96.00	4,417,576.80
<b>Agency Total</b>	<b>117</b>	<b>96.00</b>	<b>4,417,576.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>96.00</b>	<b>4,417,576.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	125.00	5,656,232.14	0	0.00	0.00	146	125.00	5,656,232.14
<b>Agency Total</b>	<b>146</b>	<b>125.00</b>	<b>5,656,232.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>125.00</b>	<b>5,656,232.14</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,907,619.86	0	0.00	0.00	126	115.00	4,907,619.86
<b>Agency Total</b>	<b>126</b>	<b>115.00</b>	<b>4,907,619.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>115.00</b>	<b>4,907,619.86</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	4,942,964.00	0	0.00	0.00	126	111.00	4,942,964.00
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>4,942,964.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>4,942,964.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	4,942,225.60	0	0.00	0.00	119	108.00	4,942,225.60
<b>Agency Total</b>	<b>119</b>	<b>108.00</b>	<b>4,942,225.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>108.00</b>	<b>4,942,225.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	667.00	30,233,023.60	34	6.00	722,868.54	786	673.00	30,955,892.14
<b>DEPARTMENT TOTALS</b>	<b>752</b>	<b>667.00</b>	<b>30,233,023.60</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>786</b>	<b>673.00</b>	<b>30,955,892.14</b>

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,413,985.86</b>	<b>33</b>	<b>33.00</b>	<b>3,342,692.08</b>	<b>71</b>	<b>70.00</b>	<b>5,756,677.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,068,504.18</b>	<b>46</b>	<b>46.00</b>	<b>4,973,371.00</b>	<b>106</b>	<b>104.00</b>	<b>9,041,875.18</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,753,817.04	5	4.75	482,388.40	47	43.50	3,236,205.44
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,753,817.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>47</b>	<b>43.50</b>	<b>3,236,205.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,284,864.40	1	1.00	131,497.60	44	43.00	2,416,362.00
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,284,864.40</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,416,362.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	62.00	3,611,011.04	2	2.00	233,126.40	86	64.00	3,844,137.44
<b>Agency Total</b>	<b>84</b>	<b>62.00</b>	<b>3,611,011.04</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>86</b>	<b>64.00</b>	<b>3,844,137.44</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	263.00	12,325,441.44	6	6.00	379,516.80	371	269.00	12,704,958.24
<b>Agency Total</b>	<b>365</b>	<b>263.00</b>	<b>12,325,441.44</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>371</b>	<b>269.00</b>	<b>12,704,958.24</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,031,530.80	6	6.00	512,782.40	39	38.00	2,544,313.20
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,031,530.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>39</b>	<b>38.00</b>	<b>2,544,313.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,359,262.40	2	2.00	236,371.20	108	66.00	3,595,633.60
<b>Agency Total</b>	<b>106</b>	<b>64.00</b>	<b>3,359,262.40</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>108</b>	<b>66.00</b>	<b>3,595,633.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	501.75	26,365,927.12	22	21.75	1,975,682.80	695	523.50	28,341,609.92
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>501.75</b>	<b>26,365,927.12</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>695</b>	<b>523.50</b>	<b>28,341,609.92</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	12,341,274.40	9	9.00	1,316,910.40	187	186.00	13,658,184.80
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>12,341,274.40</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>187</b>	<b>186.00</b>	<b>13,658,184.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,749	3,741.00	203,862,276.28	9	9.00	988,977.60	3,758	3,750.00	204,851,253.88
<b>Agency Total</b>	<b>3,749</b>	<b>3,741.00</b>	<b>203,862,276.28</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,758</b>	<b>3,750.00</b>	<b>204,851,253.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,927	3,918.00	216,203,550.68	18	18.00	2,305,888.00	3,945	3,936.00	218,509,438.68
<b>DEPARTMENT TOTALS</b>	<b>3,927</b>	<b>3,918.00</b>	<b>216,203,550.68</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,945</b>	<b>3,936.00</b>	<b>218,509,438.68</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	265.00	17,550,767.61	13	13.00	1,697,497.62	312	278.00	19,248,265.23
<b>Agency Total</b>	<b>299</b>	<b>265.00</b>	<b>17,550,767.61</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>317</b>	<b>283.00</b>	<b>19,468,265.53</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,022.00	55,206,427.38	9	9.00	1,559,994.80	1,077	1,031.00	56,766,422.18
<b>Agency Total</b>	<b>1,068</b>	<b>1,022.00</b>	<b>55,206,427.38</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,077</b>	<b>1,031.00</b>	<b>56,766,422.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	322.00	17,271,978.88	3	3.00	207,875.20	353	325.00	17,479,854.08
<b>Agency Total</b>	<b>350</b>	<b>322.00</b>	<b>17,271,978.88</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>353</b>	<b>325.00</b>	<b>17,479,854.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	248.00	12,990,265.60	6	6.00	769,967.12	262	254.00	13,760,232.72
<b>Agency Total</b>	<b>256</b>	<b>248.00</b>	<b>12,990,265.60</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>262</b>	<b>254.00</b>	<b>13,760,232.72</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	249.00	11,557,412.88	1	1.00	85,217.60	254	250.00	11,642,630.48
<b>Agency Total</b>	<b>253</b>	<b>249.00</b>	<b>11,557,412.88</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>254</b>	<b>250.00</b>	<b>11,642,630.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	462.00	23,883,992.60	4	3.00	376,064.00	481	465.00	24,260,056.60
<b>Agency Total</b>	<b>477</b>	<b>462.00</b>	<b>23,883,992.60</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>481</b>	<b>465.00</b>	<b>24,260,056.60</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	459.00	24,606,250.24	7	7.00	1,064,627.20	484	466.00	25,670,877.44
<b>Agency Total</b>	<b>477</b>	<b>459.00</b>	<b>24,606,250.24</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>484</b>	<b>466.00</b>	<b>25,670,877.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	285.00	15,018,315.00	3	2.00	372,195.20	310	287.00	15,390,510.20
<b>Agency Total</b>	<b>307</b>	<b>285.00</b>	<b>15,018,315.00</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>310</b>	<b>287.00</b>	<b>15,390,510.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	732.00	44,986,017.44	0	0.00	0.00	782	732.00	44,986,017.44
<b>Agency Total</b>	<b>782</b>	<b>732.00</b>	<b>44,986,017.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>782</b>	<b>732.00</b>	<b>44,986,017.44</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	298.00	14,953,627.52	6	5.00	732,580.42	322	303.00	15,686,207.94
<b>Agency Total</b>	<b>316</b>	<b>298.00</b>	<b>14,953,627.52</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>322</b>	<b>303.00</b>	<b>15,686,207.94</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,767,489.03	0	0.00	0.00	69	65.00	3,767,489.03
<b>Agency Total</b>	<b>69</b>	<b>65.00</b>	<b>3,767,489.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>65.00</b>	<b>3,767,489.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,654	4,407.00	241,792,544.18	52	49.00	6,866,019.16	4,706	4,456.00	248,658,563.34
<b>DEPARTMENT TOTALS</b>	<b>4,654</b>	<b>4,407.00</b>	<b>241,792,544.18</b>	<b>57</b>	<b>54.00</b>	<b>7,086,019.46</b>	<b>4,711</b>	<b>4,461.00</b>	<b>248,878,563.64</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	99.00	6,994,562.12	0	0.00	0.00	114	99.00	6,994,562.12
<b>Agency Total</b>	<b>114</b>	<b>99.00</b>	<b>6,994,562.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>99.00</b>	<b>6,994,562.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,543	1,483.00	107,611,046.66	92	63.30	5,381,398.36	1,635	1,546.30	112,992,445.02
<b>Agency Total</b>	<b>1,543</b>	<b>1,483.00</b>	<b>107,611,046.66</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,635</b>	<b>1,546.30</b>	<b>112,992,445.02</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	501.00	21,792,855.24	5	4.00	465,748.40	537	505.00	22,258,603.64
<b>Agency Total</b>	<b>532</b>	<b>501.00</b>	<b>21,792,855.24</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>537</b>	<b>505.00</b>	<b>22,258,603.64</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,506,637.40	103	38.00	5,668,663.52	258	186.00	15,175,300.92
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,506,637.40</b>	<b>103</b>	<b>38.00</b>	<b>5,668,663.52</b>	<b>258</b>	<b>186.00</b>	<b>15,175,300.92</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>187,000.06</b>	<b>4</b>	<b>3.00</b>	<b>256,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>549,438.76</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>12</b>	<b>11.00</b>	<b>673,822.76</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	760,364.80	1	1.00	118,987.96	12	11.00	879,352.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>760,364.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>879,352.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,368	2,252.00	147,284,740.98	204	109.30	11,946,182.30	2,572	2,361.30	159,230,923.28
<b>DEPARTMENT TOTALS</b>	<b>2,368</b>	<b>2,252.00</b>	<b>147,284,740.98</b>	<b>204</b>	<b>109.30</b>	<b>11,946,182.30</b>	<b>2,572</b>	<b>2,361.30</b>	<b>159,230,923.28</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	598.00	32,217,578.12	75	55.00	4,763,703.10	683	653.00	36,981,281.22
<b>Agency Total</b>	<b>608</b>	<b>598.00</b>	<b>32,217,578.12</b>	<b>75</b>	<b>55.00</b>	<b>4,763,703.10</b>	<b>683</b>	<b>653.00</b>	<b>36,981,281.22</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	598.00	32,217,578.12	75	55.00	4,763,703.10	683	653.00	36,981,281.22
<b>DEPARTMENT TOTALS</b>	<b>608</b>	<b>598.00</b>	<b>32,217,578.12</b>	<b>75</b>	<b>55.00</b>	<b>4,763,703.10</b>	<b>683</b>	<b>653.00</b>	<b>36,981,281.22</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,433,216.96	16	13.65	1,912,682.72	150	143.45	9,345,899.68
<b>Agency Total</b>	<b>134</b>	<b>129.80</b>	<b>7,433,216.96</b>	<b>16</b>	<b>13.65</b>	<b>1,912,682.72</b>	<b>150</b>	<b>143.45</b>	<b>9,345,899.68</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.80	9,423,297.00	19	12.33	2,343,115.84	188	170.13	11,766,412.84
<b>Agency Total</b>	<b>169</b>	<b>157.80</b>	<b>9,423,297.00</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>188</b>	<b>170.13</b>	<b>11,766,412.84</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,320,899.20	15	12.00	2,393,747.20	200	197.00	13,714,646.40
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>11,320,899.20</b>	<b>15</b>	<b>12.00</b>	<b>2,393,747.20</b>	<b>200</b>	<b>197.00</b>	<b>13,714,646.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	973.00	55,495,760.32	7	3.00	618,754.50	993	976.00	56,114,514.82
<b>Agency Total</b>	<b>986</b>	<b>973.00</b>	<b>55,495,760.32</b>	<b>7</b>	<b>3.00</b>	<b>618,754.50</b>	<b>993</b>	<b>976.00</b>	<b>56,114,514.82</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,625,435.00	22	10.00	1,887,500.94	474	432.50	36,512,935.94
<b>Agency Total</b>	<b>452</b>	<b>422.50</b>	<b>34,625,435.00</b>	<b>22</b>	<b>10.00</b>	<b>1,887,500.94</b>	<b>474</b>	<b>432.50</b>	<b>36,512,935.94</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.00	7,799,168.00	6	5.60	1,091,675.52	138	133.60	8,890,843.52
<b>Agency Total</b>	<b>132</b>	<b>128.00</b>	<b>7,799,168.00</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>138</b>	<b>133.60</b>	<b>8,890,843.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,344,671.80	4	4.00	546,504.40	94	94.00	5,891,176.20
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,344,671.80</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>94</b>	<b>94.00</b>	<b>5,891,176.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	362.00	21,987,394.52	24	1.00	1,762,675.20	398	363.00	23,750,069.72
<b>Agency Total</b>	<b>374</b>	<b>362.00</b>	<b>21,987,394.52</b>	<b>24</b>	<b>1.00</b>	<b>1,762,675.20</b>	<b>398</b>	<b>363.00</b>	<b>23,750,069.72</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,669,383.20	4	3.55	672,520.16	108	103.55	6,341,903.36
<b>Agency Total</b>	<b>104</b>	<b>100.00</b>	<b>5,669,383.20</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>108</b>	<b>103.55</b>	<b>6,341,903.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,209.00	82,216,262.44	69	8.00	4,160,858.00	1,324	1,217.00	86,377,120.44
<b>Agency Total</b>	<b>1,255</b>	<b>1,209.00</b>	<b>82,216,262.44</b>	<b>69</b>	<b>8.00</b>	<b>4,160,858.00</b>	<b>1,324</b>	<b>1,217.00</b>	<b>86,377,120.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,516	1,372.00	70,902,852.80	52	14.50	4,751,135.48	1,568	1,386.50	75,653,988.28
<b>Agency Total</b>	<b>1,516</b>	<b>1,372.00</b>	<b>70,902,852.80</b>	<b>52</b>	<b>14.50</b>	<b>4,751,135.48</b>	<b>1,568</b>	<b>1,386.50</b>	<b>75,653,988.28</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,535.00	67,557,708.61	10	9.50	924,185.60	1,573	1,544.50	68,481,894.21
<b>Agency Total</b>	<b>1,563</b>	<b>1,535.00</b>	<b>67,557,708.61</b>	<b>10</b>	<b>9.50</b>	<b>924,185.60</b>	<b>1,573</b>	<b>1,544.50</b>	<b>68,481,894.21</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,679,174.20	5	2.00	369,579.60	92	84.00	5,048,753.80
<b>Agency Total</b>	<b>87</b>	<b>82.00</b>	<b>4,679,174.20</b>	<b>5</b>	<b>2.00</b>	<b>369,579.60</b>	<b>92</b>	<b>84.00</b>	<b>5,048,753.80</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,003,224.20	2	2.00	256,006.40	92	90.00	5,259,230.60
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,003,224.20</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>92</b>	<b>90.00</b>	<b>5,259,230.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,710,217.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>94</b>	<b>86.00</b>	<b>5,625,937.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,115,387.20	10	9.80	1,908,935.49	109	108.80	8,024,322.69
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,115,387.20</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>109</b>	<b>108.80</b>	<b>8,024,322.69</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,332	7,029.10	401,309,423.75	281	118.93	26,985,596.97	7,613	7,148.03	428,295,020.72
<b>DEPARTMENT TOTALS</b>	<b>7,332</b>	<b>7,029.10</b>	<b>401,309,423.75</b>	<b>281</b>	<b>118.93</b>	<b>26,985,596.97</b>	<b>7,613</b>	<b>7,148.03</b>	<b>428,295,020.72</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,480.00	188,929,018.20	79	43.00	6,227,410.02	3,668	3,523.00	195,156,428.22
<b>Agency Total</b>	<b>3,589</b>	<b>3,480.00</b>	<b>188,929,018.20</b>	<b>79</b>	<b>43.00</b>	<b>6,227,410.02</b>	<b>3,668</b>	<b>3,523.00</b>	<b>195,156,428.22</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,480.00	188,929,018.20	79	43.00	6,227,410.02	3,668	3,523.00	195,156,428.22
<b>DEPARTMENT TOTALS</b>	<b>3,589</b>	<b>3,480.00</b>	<b>188,929,018.20</b>	<b>79</b>	<b>43.00</b>	<b>6,227,410.02</b>	<b>3,668</b>	<b>3,523.00</b>	<b>195,156,428.22</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,819,807.60	8	7.00	853,465.60	33	31.00	2,673,273.20
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,819,807.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>33</b>	<b>31.00</b>	<b>2,673,273.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,168,903.20	1	1.00	129,251.20	178	169.00	11,298,154.40
<b>Agency Total</b>	<b>177</b>	<b>168.00</b>	<b>11,168,903.20</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>169.00</b>	<b>11,298,154.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>3,067,688.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>46</b>	<b>46.00</b>	<b>3,187,288.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,792,743.20	1	1.00	119,600.00	42	40.00	2,912,343.20
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,792,743.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>40.00</b>	<b>2,912,343.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	276.00	18,849,142.00	11	10.00	1,221,916.80	299	286.00	20,071,058.80
<b>DEPARTMENT TOTALS</b>	<b>288</b>	<b>276.00</b>	<b>18,849,142.00</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>299</b>	<b>286.00</b>	<b>20,071,058.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	597.00	37,487,568.56	18	9.85	1,750,752.12	659	606.85	39,238,320.68
<b>Agency Total</b>	<b>641</b>	<b>597.00</b>	<b>37,487,568.56</b>	<b>18</b>	<b>9.85</b>	<b>1,750,752.12</b>	<b>659</b>	<b>606.85</b>	<b>39,238,320.68</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	597.00	37,487,568.56	18	9.85	1,750,752.12	659	606.85	39,238,320.68
<b>DEPARTMENT TOTALS</b>	<b>641</b>	<b>597.00</b>	<b>37,487,568.56</b>	<b>18</b>	<b>9.85</b>	<b>1,750,752.12</b>	<b>659</b>	<b>606.85</b>	<b>39,238,320.68</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,884,884.98	14	10.00	1,301,435.20	689	665.00	46,186,320.18
<b>Agency Total</b>	<b>675</b>	<b>655.00</b>	<b>44,884,884.98</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>689</b>	<b>665.00</b>	<b>46,186,320.18</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,884,884.98	14	10.00	1,301,435.20	689	665.00	46,186,320.18
<b>DEPARTMENT TOTALS</b>	<b>675</b>	<b>655.00</b>	<b>44,884,884.98</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>689</b>	<b>665.00</b>	<b>46,186,320.18</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	803.00	43,912,865.62	9	9.00	1,215,697.60	883	812.00	45,128,563.22
<b>Agency Total</b>	<b>874</b>	<b>803.00</b>	<b>43,912,865.62</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>883</b>	<b>812.00</b>	<b>45,128,563.22</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	803.00	43,912,865.62	9	9.00	1,215,697.60	883	812.00	45,128,563.22
<b>DEPARTMENT TOTALS</b>	<b>874</b>	<b>803.00</b>	<b>43,912,865.62</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>883</b>	<b>812.00</b>	<b>45,128,563.22</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,466,235.20	1	1.00	128,887.20	40	39.00	2,595,122.40
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,466,235.20</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>40</b>	<b>39.00</b>	<b>2,595,122.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,301,892.40	5	5.00	497,383.64	259	258.00	17,799,276.04
<b>Agency Total</b>	<b>254</b>	<b>253.00</b>	<b>17,301,892.40</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>259</b>	<b>258.00</b>	<b>17,799,276.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	218.00	13,193,892.66	2	2.00	196,245.40	231	220.00	13,390,138.06
<b>Agency Total</b>	<b>229</b>	<b>218.00</b>	<b>13,193,892.66</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>220.00</b>	<b>13,390,138.06</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,643,284.16	2	1.00	220,147.20	214	212.00	12,863,431.36
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>12,643,284.16</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>212.00</b>	<b>12,863,431.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	720.00	45,605,304.42	10	9.00	1,042,663.44	744	729.00	46,647,967.86
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>720.00</b>	<b>45,605,304.42</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>744</b>	<b>729.00</b>	<b>46,647,967.86</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	7,582,016.00	32	0.00	473,403.84	136	103.00	8,055,419.84
<b>Agency Total</b>	<b>104</b>	<b>103.00</b>	<b>7,582,016.00</b>	<b>32</b>	<b>0.00</b>	<b>473,403.84</b>	<b>136</b>	<b>103.00</b>	<b>8,055,419.84</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,347,486.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,347,486.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	11,534,390.40	49	15.00	1,650,776.66	213	178.00	13,185,167.06
<b>DEPARTMENT TOTALS</b>	<b>164</b>	<b>163.00</b>	<b>11,534,390.40</b>	<b>49</b>	<b>15.00</b>	<b>1,650,776.66</b>	<b>213</b>	<b>178.00</b>	<b>13,185,167.06</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	611	609.92	24,905,935.44	3,071	2,887.51	224,884,268.22	3,682	3,497.43	249,790,203.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>611</b>	<b>609.92</b>	<b>24,905,935.44</b>	<b>3,071</b>	<b>2,887.51</b>	<b>224,884,268.22</b>	<b>3,682</b>	<b>3,497.43</b>	<b>249,790,203.66</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,662,361.20	219	162.97	8,536,609.39	268	211.97	10,198,970.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,662,361.20</b>	<b>219</b>	<b>162.97</b>	<b>8,536,609.39</b>	<b>268</b>	<b>211.97</b>	<b>10,198,970.59</b>
<b>0603 - University of New Orleans</b>									
Education Employees	40	39.00	1,690,764.40	535	433.42	29,909,924.94	575	472.42	31,600,689.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>1,690,764.40</b>	<b>535</b>	<b>433.42</b>	<b>29,909,924.94</b>	<b>575</b>	<b>472.42</b>	<b>31,600,689.34</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	232	232.00	8,594,173.82	800	740.90	77,056,352.19	1,032	972.90	85,650,526.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>232</b>	<b>232.00</b>	<b>8,594,173.82</b>	<b>800</b>	<b>740.90</b>	<b>77,056,352.19</b>	<b>1,032</b>	<b>972.90</b>	<b>85,650,526.01</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	27	27.00	899,802.72	166	125.39	5,612,662.34	193	152.39	6,512,465.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>899,802.72</b>	<b>166</b>	<b>125.39</b>	<b>5,612,662.34</b>	<b>193</b>	<b>152.39</b>	<b>6,512,465.06</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.05	1,853,684.64	353	284.99	18,703,290.22	412	343.04	20,556,974.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.05</b>	<b>1,853,684.64</b>	<b>353</b>	<b>284.99</b>	<b>18,703,290.22</b>	<b>412</b>	<b>343.04</b>	<b>20,556,974.86</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	152	150.45	6,062,695.92	329	322.01	26,840,361.05	481	472.46	32,903,056.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>152</b>	<b>150.45</b>	<b>6,062,695.92</b>	<b>329</b>	<b>322.01</b>	<b>26,840,361.05</b>	<b>481</b>	<b>472.46</b>	<b>32,903,056.97</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	41.80	1,771,994.36	183	177.20	12,759,159.59	226	219.00	14,531,153.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>41.80</b>	<b>1,771,994.36</b>	<b>183</b>	<b>177.20</b>	<b>12,759,159.59</b>	<b>226</b>	<b>219.00</b>	<b>14,531,153.95</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	71	71.00	3,020,846.40	400	398.16	35,142,498.91	471	469.16	38,163,345.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>3,020,846.40</b>	<b>400</b>	<b>398.16</b>	<b>35,142,498.91</b>	<b>471</b>	<b>469.16</b>	<b>38,163,345.31</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,689,313.60	344	283.45	18,688,241.74	392	331.45	20,377,555.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,689,313.60</b>	<b>344</b>	<b>283.45</b>	<b>18,688,241.74</b>	<b>392</b>	<b>331.45</b>	<b>20,377,555.34</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	232	228.00	8,458,126.82	1,113	1,106.50	47,992,625.83	1,345	1,334.50	56,450,752.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>232</b>	<b>228.00</b>	<b>8,458,126.82</b>	<b>1,113</b>	<b>1,106.50</b>	<b>47,992,625.83</b>	<b>1,345</b>	<b>1,334.50</b>	<b>56,450,752.65</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,671,554.42	291	279.09	11,305,602.79	341	329.09	12,977,157.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,671,554.42</b>	<b>291</b>	<b>279.09</b>	<b>11,305,602.79</b>	<b>341</b>	<b>329.09</b>	<b>12,977,157.21</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>762,736.00</b>	<b>174</b>	<b>158.57</b>	<b>6,521,508.60</b>	<b>198</b>	<b>181.57</b>	<b>7,284,244.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	158	158.00	4,895,072.00	526	482.13	29,047,406.06	684	640.13	33,942,478.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>158.00</b>	<b>4,895,072.00</b>	<b>526</b>	<b>482.13</b>	<b>29,047,406.06</b>	<b>684</b>	<b>640.13</b>	<b>33,942,478.06</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.68	2,229,044.70	338	333.48	21,428,115.29	403	396.16	23,657,159.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.68</b>	<b>2,229,044.70</b>	<b>338</b>	<b>333.48</b>	<b>21,428,115.29</b>	<b>403</b>	<b>396.16</b>	<b>23,657,159.99</b>
<b>0625 - La Tech University</b>									
Education Employees	206	206.00	6,507,820.80	758	461.43	25,476,461.44	964	667.43	31,984,282.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>206</b>	<b>206.00</b>	<b>6,507,820.80</b>	<b>758</b>	<b>461.43</b>	<b>25,476,461.44</b>	<b>964</b>	<b>667.43</b>	<b>31,984,282.24</b>

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<b>0627 - McNeese State University</b>									
Education Employees	83	81.50	2,612,844.00	542	408.31	29,063,617.40	625	489.81	31,676,461.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>83</b>	<b>81.50</b>	<b>2,612,844.00</b>	<b>542</b>	<b>408.31</b>	<b>29,063,617.40</b>	<b>625</b>	<b>489.81</b>	<b>31,676,461.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	176.00	6,085,405.90	710	707.92	48,416,085.18	886	883.92	54,501,491.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>6,085,405.90</b>	<b>710</b>	<b>707.92</b>	<b>48,416,085.18</b>	<b>886</b>	<b>883.92</b>	<b>54,501,491.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	108	108.00	3,906,295.80	568	551.00	32,972,640.33	676	659.00	36,878,936.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>108</b>	<b>108.00</b>	<b>3,906,295.80</b>	<b>568</b>	<b>551.00</b>	<b>32,972,640.33</b>	<b>676</b>	<b>659.00</b>	<b>36,878,936.13</b>
<b>0634 - Southeastern La University</b>									
Education Employees	258	253.63	8,541,875.27	747	703.00	44,875,690.74	1,005	956.63	53,417,566.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>253.63</b>	<b>8,541,875.27</b>	<b>747</b>	<b>703.00</b>	<b>44,875,690.74</b>	<b>1,005</b>	<b>956.63</b>	<b>53,417,566.01</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	408	387.00	14,562,735.20	1,496	1,494.58	111,138,386.00	1,904	1,881.58	125,701,121.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>408</b>	<b>387.00</b>	<b>14,562,735.20</b>	<b>1,496</b>	<b>1,494.58</b>	<b>111,138,386.00</b>	<b>1,904</b>	<b>1,881.58</b>	<b>125,701,121.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	152	107.00	4,820,691.20	827	627.75	37,434,428.70	979	734.75	42,255,119.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>152</b>	<b>107.00</b>	<b>4,820,691.20</b>	<b>827</b>	<b>627.75</b>	<b>37,434,428.70</b>	<b>979</b>	<b>734.75</b>	<b>42,255,119.90</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	7	5.67	152,258.60	122	103.10	5,506,648.48	129	108.77	5,658,907.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>5.67</b>	<b>152,258.60</b>	<b>122</b>	<b>103.10</b>	<b>5,506,648.48</b>	<b>129</b>	<b>108.77</b>	<b>5,658,907.08</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	359	288.75	15,833,277.17	378	306.75	16,550,877.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>359</b>	<b>288.75</b>	<b>15,833,277.17</b>	<b>378</b>	<b>306.75</b>	<b>16,550,877.17</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	230	222.20	16,832,304.58	241	233.20	17,573,782.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>230</b>	<b>222.20</b>	<b>16,832,304.58</b>	<b>241</b>	<b>233.20</b>	<b>17,573,782.98</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	161	132.63	7,547,609.08	169	140.63	7,851,975.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>161</b>	<b>132.63</b>	<b>7,547,609.08</b>	<b>169</b>	<b>140.63</b>	<b>7,851,975.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	524,816.24	212	206.59	11,431,870.57	228	222.59	11,956,686.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>524,816.24</b>	<b>212</b>	<b>206.59</b>	<b>11,431,870.57</b>	<b>228</b>	<b>222.59</b>	<b>11,956,686.81</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	183	101.26	5,048,736.21	184	102.26	5,072,785.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>183</b>	<b>101.26</b>	<b>5,048,736.21</b>	<b>184</b>	<b>102.26</b>	<b>5,072,785.80</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	11	11.00	419,536.00	222	210.50	11,985,800.13	233	221.50	12,405,336.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>419,536.00</b>	<b>222</b>	<b>210.50</b>	<b>11,985,800.13</b>	<b>233</b>	<b>221.50</b>	<b>12,405,336.13</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	143	126.96	6,776,008.64	144	127.96	6,825,024.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>143</b>	<b>126.96</b>	<b>6,776,008.64</b>	<b>144</b>	<b>127.96</b>	<b>6,825,024.13</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,435,178.80	365	321.63	17,806,860.99	405	361.63	19,242,039.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,435,178.80</b>	<b>365</b>	<b>321.63</b>	<b>17,806,860.99</b>	<b>405</b>	<b>361.63</b>	<b>19,242,039.79</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	198	152.15	7,813,539.09	205	159.15	8,093,278.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>198</b>	<b>152.15</b>	<b>7,813,539.09</b>	<b>205</b>	<b>159.15</b>	<b>8,093,278.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	245	221.71	11,234,662.80	253	229.71	11,587,888.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>245</b>	<b>221.71</b>	<b>11,234,662.80</b>	<b>253</b>	<b>229.71</b>	<b>11,587,888.40</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	157	154.26	14,580,772.90	157	154.26	14,580,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>154.26</b>	<b>14,580,772.90</b>	<b>157</b>	<b>154.26</b>	<b>14,580,772.90</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,381	3,293.70	122,207,039.13	17,129	15,411.40	1,041,066,947.67	20,510	18,705.10	1,163,273,986.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,381</b>	<b>3,293.70</b>	<b>122,207,039.13</b>	<b>17,129</b>	<b>15,411.40</b>	<b>1,041,066,947.67</b>	<b>20,510</b>	<b>18,705.10</b>	<b>1,163,273,986.80</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	50,876.80	49	43.25	4,699,707.32	50	44.25	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>49</b>	<b>43.25</b>	<b>4,699,707.32</b>	<b>50</b>	<b>44.25</b>	<b>4,750,584.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	244	242.40	10,645,823.13	131	95.68	8,088,071.11	375	338.08	18,733,894.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>242.40</b>	<b>10,645,823.13</b>	<b>131</b>	<b>95.68</b>	<b>8,088,071.11</b>	<b>375</b>	<b>338.08</b>	<b>18,733,894.24</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	245	243.40	10,696,699.93	180	138.93	12,787,778.43	425	382.33	23,484,478.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>245</b>	<b>243.40</b>	<b>10,696,699.93</b>	<b>180</b>	<b>138.93</b>	<b>12,787,778.43</b>	<b>425</b>	<b>382.33</b>	<b>23,484,478.36</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	428.00	29,645,004.40	39	39.00	4,562,153.44	503	467.00	34,207,157.84
<b>Agency Total</b>	<b>464</b>	<b>428.00</b>	<b>29,645,004.40</b>	<b>39</b>	<b>39.00</b>	<b>4,562,153.44</b>	<b>503</b>	<b>467.00</b>	<b>34,207,157.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	428.00	29,645,004.40	49	49.00	5,511,756.64	513	477.00	35,156,761.04
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>428.00</b>	<b>29,645,004.40</b>	<b>49</b>	<b>49.00</b>	<b>5,511,756.64</b>	<b>513</b>	<b>477.00</b>	<b>35,156,761.04</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,501,726.32	197	183.00	11,195,039.86	300	280.00	14,696,766.18
<b>Agency Total</b>	<b>103</b>	<b>97.00</b>	<b>3,501,726.32</b>	<b>197</b>	<b>183.00</b>	<b>11,195,039.86</b>	<b>300</b>	<b>280.00</b>	<b>14,696,766.18</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,013,494.46	104	93.00	5,455,369.66
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>93</b>	<b>82.00</b>	<b>5,013,494.46</b>	<b>104</b>	<b>93.00</b>	<b>5,455,369.66</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	117	47.00	5,150,817.36	119	49.00	5,285,788.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>117</b>	<b>47.00</b>	<b>5,150,817.36</b>	<b>119</b>	<b>49.00</b>	<b>5,285,788.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,784,935.66	11	11.00	910,192.14	58	55.00	3,695,127.80
<b>Agency Total</b>	<b>47</b>	<b>44.00</b>	<b>2,784,935.66</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>58</b>	<b>55.00</b>	<b>3,695,127.80</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>92</b>	<b>76.70</b>	<b>5,140,393.96</b>	<b>99</b>	<b>83.70</b>	<b>5,466,024.26</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	7,189,138.68	521	410.70	28,288,889.88	691	571.70	35,478,028.56
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>161.00</b>	<b>7,189,138.68</b>	<b>521</b>	<b>410.70</b>	<b>28,288,889.88</b>	<b>691</b>	<b>571.70</b>	<b>35,478,028.56</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	58.00	3,458,398.06	13	13.00	959,967.58	73	71.00	4,418,365.64
<b>Agency Total</b>	<b>60</b>	<b>58.00</b>	<b>3,458,398.06</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>78</b>	<b>76.00</b>	<b>4,643,365.74</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	58.00	3,458,398.06	13	13.00	959,967.58	73	71.00	4,418,365.64
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>3,458,398.06</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>78</b>	<b>76.00</b>	<b>4,643,365.74</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	515.00	28,137,935.54	42	41.00	4,819,536.02	589	556.00	32,957,471.56
<b>Agency Total</b>	<b>547</b>	<b>515.00</b>	<b>28,137,935.54</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>589</b>	<b>556.00</b>	<b>32,957,471.56</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	515.00	28,137,935.54	42	41.00	4,819,536.02	589	556.00	32,957,471.56
<b>DEPARTMENT TOTALS</b>	<b>547</b>	<b>515.00</b>	<b>28,137,935.54</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>589</b>	<b>556.00</b>	<b>32,957,471.56</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	478.20	35,136,738.00	486	478.20	35,136,738.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>478.20</b>	<b>35,136,738.00</b>	<b>486</b>	<b>478.20</b>	<b>35,136,738.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	478.20	35,136,738.00	486	478.20	35,136,738.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>478.20</b>	<b>35,136,738.00</b>	<b>486</b>	<b>478.20</b>	<b>35,136,738.00</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	11,736,227.36	28	26.00	3,630,927.30	219	212.00	15,367,154.66
<b>Agency Total</b>	<b>191</b>	<b>186.00</b>	<b>11,736,227.36</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>219</b>	<b>212.00</b>	<b>15,367,154.66</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	11,736,227.36	28	26.00	3,630,927.30	219	212.00	15,367,154.66
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>186.00</b>	<b>11,736,227.36</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>219</b>	<b>212.00</b>	<b>15,367,154.66</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	289.00	19,753,801.60	22	20.00	2,051,657.40	477	309.00	21,805,459.00
<b>Agency Total</b>	<b>455</b>	<b>289.00</b>	<b>19,753,801.60</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>477</b>	<b>309.00</b>	<b>21,805,459.00</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	289.00	19,753,801.60	22	20.00	2,051,657.40	477	309.00	21,805,459.00
<b>DEPARTMENT TOTALS</b>	<b>455</b>	<b>289.00</b>	<b>19,753,801.60</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>477</b>	<b>309.00</b>	<b>21,805,459.00</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,981,954.56	26	15.00	2,058,094.74	72	56.00	5,040,049.30
<b>Agency Total</b>	<b>46</b>	<b>41.00</b>	<b>2,981,954.56</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>72</b>	<b>56.00</b>	<b>5,040,049.30</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,981,954.56	26	15.00	2,058,094.74	72	56.00	5,040,049.30
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>41.00</b>	<b>2,981,954.56</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>72</b>	<b>56.00</b>	<b>5,040,049.30</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,926	1,848.80	136,134,892.92	1,437	1,357.50	76,821,957.00	3,363	3,206.30	212,956,849.92
VETERANS AFFAIRS	752	667.00	30,233,023.60	34	6.00	722,868.54	786	673.00	30,955,892.14
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	673	501.75	26,365,927.12	22	21.75	1,975,682.80	695	523.50	28,341,609.92
DOTD	3,927	3,918.00	216,203,550.68	18	18.00	2,305,888.00	3,945	3,936.00	218,509,438.68
DPSC - CORRECTIONS	4,654	4,407.00	241,792,544.18	57	54.00	7,086,019.46	4,711	4,461.00	248,878,563.64
DPSC - PUBLIC SAFETY	2,368	2,252.00	147,284,740.98	204	109.30	11,946,182.30	2,572	2,361.30	159,230,923.28
DYS-OFF OF JUV JUST	608	598.00	32,217,578.12	75	55.00	4,763,703.10	683	653.00	36,981,281.22
LDH	7,332	7,029.10	401,309,423.75	281	118.93	26,985,596.97	7,613	7,148.03	428,295,020.72
DCFS	3,589	3,480.00	188,929,018.20	79	43.00	6,227,410.02	3,668	3,523.00	195,156,428.22
DNR	288	276.00	18,849,142.00	11	10.00	1,221,916.80	299	286.00	20,071,058.80
REVENUE	641	597.00	37,487,568.56	18	9.85	1,750,752.12	659	606.85	39,238,320.68
DEQ	675	655.00	44,884,884.98	14	10.00	1,301,435.20	689	665.00	46,186,320.18
LWC	874	803.00	43,912,865.62	9	9.00	1,215,697.60	883	812.00	45,128,563.22
WILDLIFE & FISHERIES	734	720.00	45,605,304.42	10	9.00	1,042,663.44	744	729.00	46,647,967.86
CIVIL SERVICE AGENCIES	164	163.00	11,534,390.40	49	15.00	1,650,776.66	213	178.00	13,185,167.06
HIGHER EDUCATION	3,381	3,293.70	122,207,039.13	17,129	15,411.40	1,041,066,947.67	20,510	18,705.10	1,163,273,986.80
HEALTH CARE SERVICES	245	243.40	10,696,699.93	180	138.93	12,787,778.43	425	382.33	23,484,478.36
EDUCATION	464	428.00	29,645,004.40	49	49.00	5,511,756.64	513	477.00	35,156,761.04
EDUCATION - OTHER	170	161.00	7,189,138.68	521	410.70	28,288,889.88	691	571.70	35,478,028.56
PUBLIC SERVICE COMM	60	58.00	3,458,398.06	18	18.00	1,184,967.68	78	76.00	4,643,365.74
AGRICULTURE	547	515.00	28,137,935.54	42	41.00	4,819,536.02	589	556.00	32,957,471.56
JUSTICE	0	0.00	0.00	486	478.20	35,136,738.00	486	478.20	35,136,738.00
INSURANCE	191	186.00	11,736,227.36	28	26.00	3,630,927.30	219	212.00	15,367,154.66
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	455	289.00	19,753,801.60	22	20.00	2,051,657.40	477	309.00	21,805,459.00
TREASURY	46	41.00	2,981,954.56	26	15.00	2,058,094.74	72	56.00	5,040,049.30
<b>TOTALS</b>	<b>34,827</b>	<b>33,191.75</b>	<b>1,862,810,502.97</b>	<b>20,881</b>	<b>18,516.56</b>	<b>1,289,864,409.93</b>	<b>55,708</b>	<b>51,708.31</b>	<b>3,152,674,912.90</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,626	3,537.10	132,903,739.06	17,309	15,550.33	1,053,854,726.10	20,935	19,087.43	1,186,758,465.16
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,201	29,654.65	1,729,906,763.91	3,562	2,956.23	235,564,683.43	34,763	32,610.88	1,965,471,447.34
<b>TOTALS</b>	<b>34,827</b>	<b>33,191.75</b>	<b>1,862,810,502.97</b>	<b>20,881</b>	<b>18,516.56</b>	<b>1,289,864,409.93</b>	<b>55,708</b>	<b>51,708.31</b>	<b>3,152,674,912.90</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,827</b>	<b>33,191.75</b>	<b>1,862,810,502.97</b>	<b>20,871</b>	<b>18,506.56</b>	<b>1,289,419,409.53</b>	<b>55,698</b>	<b>51,698.31</b>	<b>3,152,229,912.50</b>
Employees with In-State Resident	32,397		1,761,547,817.69	13,747		859,042,819.12	46,144		2,620,590,636.81
Employees with Out-of State Resident	966		44,181,895.16	432		23,223,790.18	1,398		67,405,685.34
Employees with Unknown Resident	1,464		57,080,790.12	6,702		407,597,800.63	8,166		464,678,590.75